

# B1 PRODUCTIVITY PACKAGE

## Get more value with your SAP Business One

### B1 Budget

In SAP Business One you can make budgets on accounts. With B1 Budget you can now also make budgets on Customers and Items and run Budget reports detailing Management and Sales. This means that users can easily see which part of the business are on budget and which parts are not. Customer budgets and Items budgets can be made on Customer/Item group level and/or directly at Customer/Item level.

The screenshot displays three SAP B1 Budget interface windows:

- Budget setup:** A table for configuring budget types. The 'Item Budget' row is selected, indicating it is used for profit centers.
- Budget:** A dialog box for selecting a budget type ('Item Budget - Item - 2010') and a profit center ('DEP1').
- Item Budget - Item - 2010:** A main report window showing a list of items with their budgeted amounts and actuals. The 'IBM Infoprint 1226' item is highlighted.
- Item Budget - Item - 2010 > Item: A00003 - IBM Infoprint 1226:** A detailed monthly breakdown for the selected item, showing a budget of 300.00 for the year, split into 25.00 per month.

Name	Year	Start month	Budget type	Use sales employee	Use project	Use profit center	Remarks
Main Budget BP	2010	januar	Business partner	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Main Budget BPG	2010	januar	Business partner group	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Item Budget	2010	januar	Item	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Item Group Budget	2010	januar	Item group	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Include	Item	Name	Method	Total	Actual	Comments
<input checked="" type="checkbox"/>	A00001	IBM Infoprint 1312	Equal	2,000.00	0.00	
<input checked="" type="checkbox"/>	A00002	IBM Infoprint 1222	Equal	10,000.00	0.00	
<input checked="" type="checkbox"/>	A00003	IBM Infoprint 1226	Equal	300.00	0.00	
<input checked="" type="checkbox"/>	A00004	HP Color Laser Jet 5	Equal	1,200.00	0.00	
<input checked="" type="checkbox"/>	A00005	HP				
<input checked="" type="checkbox"/>	A00006	HP				
<input checked="" type="checkbox"/>	B10000	Print				
<input checked="" type="checkbox"/>	C00001	Mot				

Month	Amount	Percentage	Remarks
January	25.00	8.33	
February	25.00	8.33	
March	25.00	8.33	
April	25.00	8.33	
May	25.00	8.33	
June	25.00	8.33	
July	25.00	8.33	
August	25.00	8.33	
September	25.00	8.33	
October	25.00	8.33	
November	25.00	8.33	
December	25.00	8.33	
For Reconciliation	0.00	100.00	

B1 Budget can be activated in the B1UP configuration. Make sure to have the latest version of B1UP installed.



Boyum IT A/S  
Egsagervej 11  
DK-8230 Aabohøj  
[www.boyum-it.com](http://www.boyum-it.com)

Download a free trial



[www.boyum-it.com/sap\\_b1up/free-trial/](http://www.boyum-it.com/sap_b1up/free-trial/)